

**GREENHOUSE GAS EMISSIONS REDUCTION FUND
Quarterly Progress Report Form**

Organization Name: New Hampshire Community Loan Fund
 Program Title: Building Deep Efficiency into NH's Manufactured Housing
 Program Contact: Scott Denoncourt, Compliance & Reporting Manager
 Reporting Period: 01/01/2012 through 03/31/2012

1) Summary of work completed during this reporting period.

a) Provide a summary of activities relevant to this grant using Exhibit A of your contract as an outline. Include summaries of work completed by all project partners.

As anticipated, production of weatherized homes slowed through the winter months to 11 completed homes in three communities: nine in the Catamount Hills cooperative in Allentown; one in Ashley Park in Pembroke; and one in the Huse Road Cooperative in Manchester. The latter was the first home completed by Southern New Hampshire Community Action; the others were completed by Belknap-Merrimack.

The Community Loan Fund's quality-assurance auditor completed three thorough reviews of completed projects during the quarter. He is providing a valuable service by ensuring that the CAPs are performing as expected.

Production is on a schedule that should allow us to complete our work within the original PUC and DOE contracts' deadlines. (The DOE contract runs through Sept. 30, 2012; the PUC contract is through June 30, 2013.) The Department of Energy encouraged us to seek a one-year, no-cost extension of their contract to ensure that we are able to spend all of the DOE funds and to leverage them as we go with the RGGI funds. We have agreed to start the paperwork for that extension. We do not anticipate needing an extension of the PUC contract. It is worth noting, however, that the funds available through these contracts will not reach all of the homes that are otherwise eligible for weatherization. Our work is demonstrating the value of having an ongoing funding stream for weatherization of low-income households.

b) List quantitative actions in table format below (see directions for more details)

Table 1: Activity Summary					
<i>Activity</i>	<i>2011 Q1*</i>	<i>2011 Q2</i>	<i>2011 Q3</i>	<i>2011 Q4</i>	<i>2012 Q5</i>
1. Number of households signed up for weatherization this quarter.	<i>1. 0</i>	<i>1. 40</i>	<i>1. 25</i>	<i>1. 12</i>	<i>1. 11</i>
2. Number of projects completed this quarter.	<i>2. 0</i>	<i>2. 11</i>	<i>2. 29</i>	<i>2. 12</i>	<i>2. 11</i>

* Please break out activities for the month of December, 2010.

2) List projected annual energy savings by fuel type for all completed energy efficiency projects during this reporting period (see Reporting Instructions for more details.)

Table 2: Projected Energy Savings Summary					
<i>Fuel</i>	<i>2011 Q1*</i>	<i>2011 Q2</i>	<i>2011 Q3</i>	<i>2011 Q4</i>	<i>2012 Q5</i>
<i>Oil (Gallons)</i>	<i>0</i>	<i>1,953</i>	<i>4,348</i>	<i>2,850</i>	<i>1,735</i>
<i>Electric (kWh)</i>	<i>0</i>	<i>33,832</i>	<i>37,611</i>	<i>6,662</i>	<i>22,233</i>
<i>Natural Gas (Therms)</i>	<i>0</i>	<i>376</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Propane (Gallons)</i>	<i>0</i>	<i>0</i>	<i>318</i>	<i>1,121</i>	<i>137</i>

* Please break out anticipated annual energy savings for the month of December, 2010.

3) *Please list total hours worked on the project as required by your contract.*

Table 3: Labor Hour Reporting				
2011 Q1*	2011 Q2	2011 Q3	2011 Q4	2012 Q5
39 (DOE)	499.5 (DOE)	2049.5 (DOE)	534 (DOE)	263 (DOE)
117 (RGGI)	1505.5 (RGGI)	1513.5 (RGGI)	1069.5 (RGGI)	438.75 (RGGI)
		196 (CORE)	0 (CORE)	188 (CORE)

* Please break out total labor hours for the month of December, 2010.

4) *Explain any obstacles encountered or any milestones not reached. Note any problems or delays. **If you have a deviation from the plan, contact the PUC before proceeding and document approved action.***

- The personnel change at the Department of Energy that we reported on last quarter continued to have an impact on work here. Throughout the quarter we were unable to satisfy DOE's new billing requirements and could not get reimbursed for work completed last summer or fall. With cash flows from DOE disrupted, CAPS were justifiably hesitant to expand operations. As a result, the crews fell short of our expected 25 homes in the quarter. We resolved these billing problems in April and anticipate no further delay in reimbursements or production.
- The actual weatherization work – reaching out to qualified homeowners, signing them up, auditing, weatherizing, and inspecting their homes—has been straightforward. All reports from households that have been weatherized are very positive: about the experience and the impact on fuel savings, comfort, and safety.
- The RGGI funds are being effectively leveraged with money from DOE's WIPP (Weatherization Innovation Pilot Program) and New Hampshire's CORE program. To date, the average weatherization project financed through these contracts has totaled \$7,161, of which 51.3 percent has come from the Regional Greenhouse Gas Emissions Reduction Fund, 38.1 percent from WIPP, and 10.6 percent from CORE.
- Our work to date has shown that the community action agencies are just as effective in communities without resident energy advocates as in those where we have recruited and trained advocates. As a result, we are reducing our efforts to train advocates and focusing on the weatherization work itself.

5) *Summarize work to be completed next quarter.*

We will weatherize approximately 60 homes in 6 cooperatives in the quarter. Perhaps most significantly, we expect all five community action agencies to have weatherization crews in the field throughout the quarter.

6) *If applicable, in a section labeled **Beyond the Contract** (or some other well defined title), please report other activities, partnerships, funding or other synergies that have occurred as a result of this funding.*

Nothing new to report.

7) *If applicable, please include brochures, workshop announcements, or other materials developed to promote your grant activities. Attachments (and other documentation) are appreciated.*

We have nothing new to attach.

8) *Complete the Invoicing form which includes your Budget vs. Actual Expenditures. (Save this worksheet for future reporting as we will want to see your quarterly expenditures as the project continues.) **You are required to submit budget vs. actual with each invoice.***